Shady Grove Baptist Church
BUDGET 2022

		Total
Income		
400000 Offerings		153,360.00
400500 Interest Income		84.00
Total Income	**$**	**153,444.00**
Gross Profit	**$**	**153,444.00**
Expenses		
501000 Employee Salaries		
501010 Payroll Tax Expenses		1,800.00
501011 Retirement Expense		1,860.00
501030 Staff Gifts		1,550.00
501100 Pastor Salary		30,000.00
501400 Music Minister		5,356.08
501501 Youth Minister		7,956.00
501600 Children's Director		17,093.04
501806 Pianist		2,288.04
501807 Organist		2,288.04
501900 Guest Preacher		1,000.00
Total 501000 Employee Salaries	**$**	**71,191.20**
502500 Copier Expense		4,128.00
502600 Repairs/ Maint		
502601 Pest Control		540.00
502602 Building Maint		3,200.04
502604 Equip Repair		600.00
502605 Custodial Service		5,370.00
502606 Grounds Maint		2,960.04
Total 502600 Repairs/ Maint	**$**	**12,670.08**
503100 Baptist Conv Support		
503101 South Bap Conv		1,200.00
503102 Tarrant Co Bap Assoc		300.00
Total 503100 Baptist Conv Support	**$**	**1,500.00**
503300 Children's		
503301 Children's Lit		400.08
503302 Child Church Supplies		220.08
503303 Children's Activities		875.04
503304 Children's Choir		300.00
503305 Children's Camp		1,500.00
503306 VBS Supplies		2,000.04
503307 Nursery Supplies		100.08
503308 Childcare		60.00
503309 AWANA		700.08
Total 503300 Children's	**$**	**6,155.40**
503400 Youth		
503403 Youth Activities		1,750.08
Total 503400 Youth	**$**	**1,750.08**
503500 Adult Ministries		

503501 Adult SS Literature		240.00
503502 Recreation		120.00
503503 Special Events		240.00
503504 Hospitality		180.00
503506 Music Ministry		150.00
Total 503500 Adult Ministries	**$**	**930.00**
504100 Supplies		
504106 Church Supplies		1,200.00
Total 504100 Supplies	**$**	**1,200.00**
504200 Utilities		
504201 Electric Main		18,000.00
504202 Electric Annex		144.00
504203 Telephone		480.00
504204 Internet		720.00
504205 City NRH		2,820.00
504206 Security/Fire		1,164.00
Total 504200 Utilities	**$**	**23,328.00**
504400 Office Expense		
504401 Supplies		360.00
504403 Postage		180.00
Total 504400 Office Expense	**$**	**540.00**
504500 IT Expense		889.00
504602 Property Insurance		17,162.24
504701 Fees		1,200.00
505000 Debt Reduction-Int		10,800.00
Total Expenses	**$**	**153,444.00**
Net Income	**$**	**0.00**